

UNCONVENTIONAL GAS WELL FUND USAGE REPORT

Calendar Year Reporting: 2012 SAP Vendor No.: 141732

County: LYCOMING Name of Municipality: COUNTY OF LYCOMING

County / Municipal Website: www.lyco.org

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City: Williamsport State: PA Zip Code: 17701

TOTAL AMOUNT OF FUNDS RECEIVED: \$3,927,395.61

USE OF UNCONVENTIONAL GAS WELL FUNDS

AMOUNT

1. Construction, reconstruction, maintenance and repair of roadways, bridges and public infrastructure.	\$1,163,500
2. Water, storm water and sewer systems, including construction, reconstruction, maintenance and repair	
3. Emergency preparedness and public safety, including law enforcement and fire services, hazardous material response, 911, equipment acquisition and other services	
4. Environmental programs, including trails, parks and recreation, open space, flood plain management, conservation districts and agricultural preservation	
5. Preservation and reclamation of surface and subsurface waters and water supplies	
6. Tax reductions, including homestead exclusions	
7. Projects to increase the availability of safe and affordable housing to residents	\$330,000
8. Records management, geographic information systems and information technology	\$420,000
9. The delivery of social services	
10. Judicial services	\$135,000
11. Deposit into the municipality's capital reserve fund if the funds are used solely for a purpose set forth in Act 13 of 2012	\$1,878,895.61
12. Career and technical centers for training of workers in the oil and gas industry	
13. Local or regional planning initiatives under the act of July 31, 1968 (P.L. 805, No. 247), known as the Pennsylvania Municipalities Planning Code	
TOTAL FUND USAGE	\$3,927,395.61