

	Month-to-Date					Year-to-Date				
	Sep - 2025	Budget	Sep - 2024	Bud Var	PY Var	Sep - 2025	Budget	Sep - 2024	Bud Var	PY Var
Total Rounds	7,972	6,530	7,600	1,442	372	57,512	49,755	54,479	7,757	3,033
TOTAL REVENUE	302,545	261,205	290,535	41,340	12,011	2,163,831	1,855,115	1,947,306	308,716	216,525
Cost of Sales	28,669	29,419	27,938	748	(733)	236,977	217,111	209,273	(19,865)	(27,703)
Gross Margin	273,876	231,786	262,597	42,089	11,277	1,926,854	1,638,004	1,738,033	288,852	188,822
Total Payroll & Benefits	82,072	85,287	77,746	3,216	(4,326)	606,872	625,789	590,839	18,917	(16,034)
Total Operating Expenses	100,328	80,490	80,836	13,408	28,146	839,213	693,933	711,660	107,444	159,615
Net Operating Income	91,476	66,009	104,015	25,465	(12,543)	480,769	318,282	435,534	162,491	45,241