White Deer

Report Date: 8/31/2025

	Month-to-Date					Year-to-Date				
	Aug - 2025	Budget	Aug - 2024	Bud Var	PY Var	Aug - 2025	Budget	Aug - 2024	Bud Var	PY Var
Total Rounds	11,341	8,900	8,791	2,441	2,441	49,540	43,225	46,879	6,315	2,661
TOTAL REVENUE	424,003	328,300	326,307	95,703	97,696	1,861,286	1,593,910	1,656,771	267,376	204,515
Cost of Sales	38,799	38,350	36,167	(449)	(2,632)	208,306	187,693	181,336	(20,613)	(26,970)
Gross Margin	385,204	289,950	290,140	95,254	95,064	1,652,980	1,406,217	1,475,435	246,763	177,545
Total Payroll & Benefits	92,750	91,154	79,243	(1,595)	(13,506)	524,801	540,503	513,093	15,701	(11,708)
Total Operating Expenses	114,885	85,613	93,434	32,465	48,465	738,883	613,443	630,829	94,036	131,469
Net Operating Income	177,569	113,183	117,463	64,384	60,105	389,296	252,271	331,513	137,026	57,784