

	Month-to-Date					Year-to-Date				
	Jul - 2025	Budget	Jul - 2024	Bud Var	PY Var	Jul - 2025	Budget	Jul - 2024	Bud Var	PY Var
Total Rounds	10,108	9,600	9,503	508	605	38,199	34,325	38,088	3,874	111
TOTAL REVENUE	391,984	348,325	349,246	43,659	42,738	1,437,283	1,265,610	1,330,465	171,673	106,818
Cost of Sales	52,146	40,981	35,111	(11,167)	(17,036)	169,507	149,343	145,168	(20,164)	(24,338)
Gross Margin	339,838	307,344	314,135	32,493	25,702	1,267,776	1,116,267	1,185,297	151,509	82,481
Total Payroll & Benefits	96,758	93,392	85,367	(3,365)	(11,390)	432,051	449,349	433,851	17,297	1,797
Total Operating Expenses	122,954	95,111	82,579	34,573	63,155	623,994	527,830	537,396	61,570	83,006
Net Operating Income	120,126	118,841	146,189	1,285	(26,063)	211,731	139,088	214,050	72,642	(2,322)