

White Deer

	Month-to-Date					Year-to-Date		
	Jun - 2025	Budget	Jun - 2024	Bud Var	PY Var	Jun - 2025	Budget	Jun - 2024
Total Rounds	8,677	9,000	9,545	(323)	(868)	28,091	24,725	28,585
TOTAL REVENUE	342,659	365,350	371,044	(22,691)	(28,386)	1,045,299	917,285	981,218
Cost of Sales	42,202	44,937	38,995	2,736	(3,205)	117,360	108,362	110,057
Gross Margin	300,457	320,413	332,049	(19,956)	(31,591)	927,939	808,923	871,161
Total Payroll & Benefits	102,314	97,255	101,240	(5,059)	(1,074)	335,295	355,957	348,482
Total Operating Expenses	133,526	136,715	159,733	6,929	(24,060)	501,043	432,719	454,817
Net Operating Income	64,617	86,443	71,076	(21,826)	(6,457)	91,601	20,247	67,862